

Proposed 2026/2027 Missions Budget

Missionary		2025/2026 Budget	Proposed 2026/2027 Budget	Change
Foreign Missions:				
Joshua & Lauren Allinger	France	\$ 6,288.00	\$ 6,288.00	\$ -
Dan & Laurie Anderson	Guatemala	\$ 5,960.00	\$ 5,960.00	\$ -
Nathan & Vera Beck	Czech Republic	\$ 6,272.00	\$ 6,272.00	\$ -
Dan Belue	India	\$ 4,388.00	\$ 4,388.00	\$ -
Mark & Autumn Bogner	Papua New Guinea	\$ 4,000.00	\$ 4,000.00	\$ -
Gary & Kate DeGraaf	France	\$ 4,288.00	\$ 4,288.00	\$ -
Sam & Nicole Fiala	Peru	\$ 4,000.00	\$ 4,000.00	\$ -
Jeff & Michelle McQuery	Costa Rica	\$ 9,452.00	\$ 9,452.00	\$ -
Greg & Debby Nichols	Czech Republic	\$ 8,108.00	\$ 8,108.00	\$ -
Laura & Jon Prins	Japan	\$ 7,020.00	\$ 7,020.00	\$ -
Mark & Mary Swinerton	Australia	\$ 7,628.00	\$ 7,628.00	\$ -
Subtotal		\$ 67,404.00	\$ 67,404.00	
Home Missions:				
Tim & Joan Carmical	Illinois	\$ 4,688.00	\$ 4,688.00	\$ -
Ruth Davies	Local	\$ 6,852.00	\$ 6,852.00	\$ -
Larry & Kay Marlatt	Colorado	\$ 7,224.00		\$ (7,224.00)
Ben & Katie Newton	Wisconsin	\$ 8,144.00	\$ 8,144.00	\$ -
Roy & Joanne Schwarz	Illinois	\$ 2,388.00	\$ 2,388.00	\$ -
Mike & Elizabeth Urton	Illinois	\$ 4,000.00	\$ 4,000.00	\$ -
Subtotal		\$ 33,296.00	\$ 26,072.00	\$ 7,224.00
Mission Organizations:				
Bible Related Ministries	Illinois	\$ 1,966.00	\$ 2,244.00	\$ 278.00
Shepherds Home	Union Grove, WI	\$ 2,011.00	\$ 2,840.00	\$ 829.00
Kids Alive Intl (El Arca)	Dominican Republic	\$ 2,626.00	\$ 2,764.00	\$ 138.00
Kids Alive Intl (Haiti)	Haiti	\$ 2,626.00	\$ 2,764.00	\$ 138.00
Pangasian Bible Mission	Phillipines	\$ 3,706.00	\$ 3,984.00	\$ 278.00
Baptist Haiti Mission	Haiti	\$ 3,116.00	\$ 3,392.00	\$ 276.00
Evangelical Church of West Indies	Trinidad	\$ 2,000.00	\$ 2,000.00	\$ -
Baptist International (BIEM)	Ukraine	\$ 4,000.00	\$ 4,000.00	\$ -
Wayside Cross Ministries	Illinois	\$ 1,000.00	\$ 1,276.00	\$ 276.00
Subtotal		23,051.00	25,264.00	\$ 2,213.00
Miscellaneous:				
Missions Conference		\$ 3,000.00	\$ 3,000.00	\$ -
Youth Summer Trip		\$ 2,000.00	\$ 2,000.00	\$ -
Pastoral Care Trip		\$ 1,600.00	\$ 1,600.00	\$ -
Uncommitted Funds		\$ 1,077.00	\$ 1,077.00	\$ -
Subtotal		\$ 7,677.00	\$ 7,677.00	\$ -
TOTAL BUDGET		\$ 131,428.00	\$ 126,417.00	\$ (5,011.00)