

ANNUAL REPORT 2025

OUR MISSION

*Helping People Know Jesus, Grow in Jesus,
and Go Make Disciples of Jesus*



**FIRST BAPTIST
DOWNERS GROVE**
EST 1851

STAFF

Jarret Garber
Lead Pastor



Johnny Elliott
Next Generation Pastor



Josh Mazariegos
Director of Music & Groups

Mike Leonard
Connections Director



Rob Peterson
Minister of Maintenance

Betsey Singh
Office Administrator

Jennifer Guo
Children's Ministries Director



Stan Rea
*Downers Grove
Christian School Principal*

MAINTENANCE

Ben Laskey



Tyler Peterson



Kreig Smith



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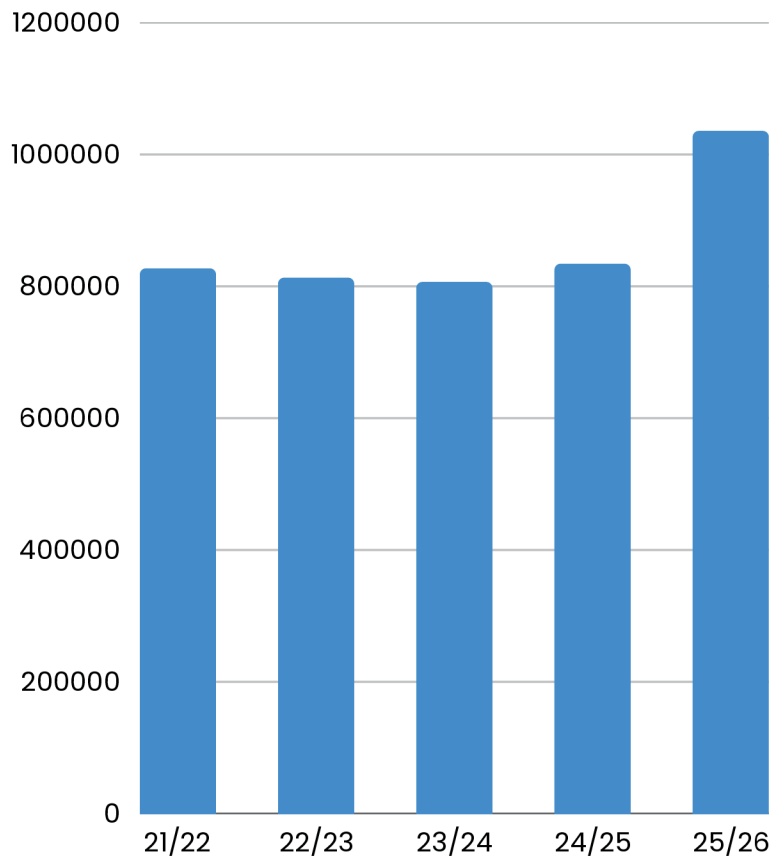
Baptisms

**14**

New Members

**176**

Total Members

**120+**Grow Group
Members

STAFF UPDATES

Stan Rea was hired as DGCS Principal for the 2025–26 school year and will continue for 2026–27.

Josh Mazariegos was hired in May 2025 as Director of Music and Groups.

Mike Leonard was named Connections Director, helping visitors take their next step at FBC and connect to ministries.

Johnny Elliott's was named Next Generation Pastor. He will continue ministering to youth students and now to families with children, birth to age 18.

Jennifer Guo's last day is May 31, 2026, due to the dissolution of the Children's Ministries Director role. We will miss her, and we thank her for her tireless dedication to FBC's Children's Ministry.

LETTER FROM THE LEAD PASTOR

Respectfully Submitted by Jarret Garber

What an incredible year it has been for FBC! Habakkuk 1:5 comes to mind as I reflect on the Lord's hand and work; "Look at the nations and watch— and be utterly amazed. For I am going to do something in your days that you would not believe, even if you were told."

This year represented a time to clarify our mission and take a step forward through the 175 Refresh to Renew our Hearts and Refresh our Home. I stand amazed at how God united us as a church to do something bigger than ourselves in refreshing our sanctuary and soon, the exterior of our building.

When I think of FBC, there are six words that serve as guideposts of our mission and our values. Our mission, as I hope you know, is to help people **know** Jesus, **grow** in Jesus, and **go** make disciples of Jesus; we seek to do that through our values of being a church that is **biblical**, **vibrant**, and **loving**. Here's what I've seen at FBC:

We are helping people know Jesus, particularly through Alpha! It was a step of faith to try something new, and God so graciously blessed it beyond our hopes. Alpha is designed to foster an environment for people far from God or people who consider themselves unchurched, to discuss life's most important questions.

At our first Alpha volunteer training, I told the team if just one person came to Alpha who didn't know Jesus, it was a win. And to God be the glory, many "ones" came to Alpha week after week. We are looking forward to Alpha again in the Fall, so think now about who you can invite to come with you to Alpha!

We are helping people grow Jesus, from the weekly rhythms of Grow Groups to Next Generation Wednesday Night ministries, Next Steps Classes, and more – it's been a joy to see growth take place at FBC! By far, my favorite moment of growth was Foundations of Prayer. It was beautiful as we wrote prayers, Scriptures, and names on the bare foundations of the sanctuary floor, asking in faith for God to do His work in our church.

I stand amazed at how God united us as a church...

We are helping people go make disciples of Jesus, by giving opportunities to live on mission. I love that we are regularly partnering with the Downers Grove Park District for their events, as it is a great space for us to GO be missional in our community. I also want to celebrate and thank so many of you who are GOING with your time as you serve in various capacities; we are so thankful.

In addition, I want to encourage you that when you give through the church, you are going, as your generosity fuels our ability to go on mission as a church. We cannot go do what God has called us to do without you!

LEAD PASTOR CONT'D

We are being a church that is biblical, primarily through the regularly preaching of God's Word. We spent time in the Sermon on the Mount, the minor prophet Habakkuk, the love letter of 1 John, the minor prophet Haggai, and now, a mini-series through the churches in Revelation. I love how the Word of God is leading and guiding our church.

We are being a church that is vibrant, especially through the 175 Refresh! Nothing says vibrant like a newly-refreshed sanctuary! And soon, the exterior will be refreshed. I am grateful for our church's commitment to steward our building. Let's continue to be vibrant not just physically, but also spiritually with the joy of the Lord!

We are being a church that is loving, seeking to follow the repeated command in 1 John to "love one another." As a church community, we sought to be loving through the Caring Network Baby Bottle Drive and the fun 175 Acts of Love initiative in February.

Beyond these church-wide moments of love, I am so encouraged to regularly hear the ways that YOU are loving. Through meal trains, phone calls, and showing up in hard times, I love that this is a loving church family.

It's been a great and exciting year, and, if I may be so bold, we are not done! This is not the finish line. Just because the sanctuary is "refreshed" does not mean the work is done. In fact, it's just beginning.

HELPING PEOPLE

KNOW Jesus

GROW in Jesus

GO make disciples of Jesus

There are 285,000+ people who live within five miles of First Baptist Church of Downers Grove. And not to presume, but reasonably we can assume the majority do not know Jesus. AND, I can reasonably assume that **YOU know at least 1** of those 285,000.

And that's why our mission is just beginning. It takes all of us, and together, we can be part of Jesus' mission to seek and save the lost, in our lifetime!

So, who's your 1? Who's far from God, but near to you? Maybe it's a friend, family member, co-worker, neighbor, barista... whomever it is, will you commit in 2026 to pray for them, pray for opportunity to share the Gospel, and pray for the Holy Spirit to give you the words to speak. In my experience, these are prayers God LOVES to answer!

It's been said that sanctification and growth require long obedience in the same direction. My prayer for our church family is that we will pursue long obedience in the same direction, prioritizing the Great Commission, so that we continue to help people know Jesus, grow in Jesus, and go make disciples of Jesus.

With Joy,
Pastor Jarret

DEACON BOARD

Respectfully Submitted by Stan Rea

The Deacon Board serves as the elected representatives of the congregation. In that role, we seek to listen carefully, serve faithfully, and help provide spiritual and practical leadership for the church.

Much of that work happens quietly and consistently through our twice-monthly meetings, where we begin with a focused time of prayer.

At each meeting, we pray for 10 to 12 church members by name, which gives us the opportunity to become more familiar with the members of our church family and to bring them before the Lord in a personal and meaningful way.

We also pray for ongoing illnesses, issues, needs, and opportunities pressing in the life of the church. Since our meetings also close in prayer, it could truly be said the Deacon Board begins and ends its work in prayer.

This year, we have been reading through the book of Acts together and discussing the movement of the gospel from Jerusalem to Samaria and to the ends of the earth.

Those conversations have helped frame our work not simply as church business, but as part of the larger mission of the gospel.

As we have considered the early church's witness, growth, challenges, and dependence on the Holy Spirit, we have been reminded that the work before us is ultimately the Lord's work.

The largest project before the Deacon Board this year has been the 175 Refresh Project. From viewing the initial renderings to the recent unveiling, the board has been involved in nearly every step of the process.

We are thankful for the many people who gave time, energy, wisdom, encouragement, and resources to help move this project forward.

It's been exciting to see the refreshed spaces take shape and to think about how they will serve the church's ministry for years to come.

The Deacon Board has also been involved in several strategic decisions over the past year. These include:

- Restructuring our approach to Next Generation ministry
- Bringing Josh Mazariegos on staff as our Director of Music and Groups
- Introducing Alpha as another way to reach out into the community

Each of these decisions reflects a desire to strengthen the ministry of the church, care well for those already here, and create new opportunities to invite others to know Jesus, grow in Jesus, and go make disciples of Jesus.

DEACON BOARD CONT'D

In addition to our work together as a board, individual deacons have been serving as liaisons to various committees. This has provided each committee with a clearer avenue for communication, support, and timely decision-making.

Our hope is that this structure continues to help the ministries of the church function with greater clarity and responsiveness.

We are thankful for what the Lord has done over this past year, but we also know that we are not done. There are many more opportunities ahead, and we are excited to see what the Lord will do in our 175th year and beyond.

As we look forward, our desire is to continue serving faithfully, praying dependently, and helping our church move forward together in the mission God has given us.

2026/27 Deacon Board

Enrique De La Paz	Stan Rea
David Morrill	Jon Vander Wal
AJ Pearson	Jarret Garber, Lead Pastor

WORSHIP ARTS MINISTRIES

Respectfully Submitted by Josh Mazariegos

What a year 2025 has been – full of God’s provision, blessing, challenge, trust, and obedience to His leading. I’m incredibly grateful for the love and support you’ve shown as I’ve stepped into this new role at FBC. And as if starting a new position at a new church wasn’t enough, we also had the opportunity to help lead a refresh of our space – bringing our audio, video, and lighting to a whole new level.

This year has been both deeply rewarding and humbling. I don’t take lightly the trust that’s been placed in me in such a short time. The Lord has been so kind in bringing my wife and me – and now our little Theo – to FBC.

This is a place we truly love and call home. God knew exactly what we needed, He knew what this church needed, and in His perfect timing, He brought us together.

There’s a verse I keep coming back to in this season: “Trust in the Lord with all your heart and lean not on your own understanding.”
Proverbs 3:5-6

It’s so easy to rely on our own skills or titles, but God calls us to trust in Him fully. I’ve seen that lived out in our church – hearing stories of seasons where there wasn’t clarity on who would lead worship, yet God always provided. He’s been inviting Callie and me into deeper trust as well.

At the start of 2025, I was laid off from my corporate job due to downsizing – right in the middle of Callie’s pregnancy. We had no idea what was next, but we felt the Lord asking us to trust His plan. And we did. In His kindness, He connected us with Pastor Jarret, and after one meeting, it was clear God was opening a door. The rest is history.

I’m so thankful for our Worship and Tech Teams – their kindness, heart to serve, work ethic, and willingness to step up in both uncertain and new seasons. It’s an incredible time to be at FBC, and I’m expectant for all that God will continue to do.



CHILDREN'S MINISTRIES

Respectfully Submitted by Jennifer Guo

The Lord has immensely blessed Children's Ministries this past year. We've seen spiritual growth in children, new volunteers, and more school families taking greater interest in FBC.

We deeply appreciate Mike and the sacrifices and significant contributions he made for families. Last August, the Lord led Mike to accept the role of FBC's Connections Director; and, I was promoted from Assistant Children's Director to Children's Director.

Summer of Discipleship

For our True North-themed Vacation Bible School, we welcomed about 80 children and more than 35 adult volunteers and 20 youth volunteers to learn to trust in Jesus.

We hosted Park Days, a fun and relaxed way for families to connect through fellowship at local parks all summer long.

We also expanded our ministry to include 6th graders, allowing us to intentionally disciple them and help provide a firm foundation.



Sunday Mornings

During our Sanctuary Refresh Project, the Lord continued to draw young families to FBC. From December 2025 to March 2026, we held Children's Church at 9 AM and 10:30 AM to accommodate families during the Refresh. We now have over 50 adult and youth volunteers investing in 30-40 kids weekly.

We also focused efforts on raising up more Christian teachers by equipping more adults to teach Children's Church and mentoring seven youth students as teacher aides.

We are excited to see the Lord continue to invest in our volunteers as they help children know Jesus and grow in Him.

Wednesday Nights

We are grateful for increased consistency on Wednesday Nights, with 50-65 kids disciplined by a consistent team of 25+ volunteers and two supporting volunteers on a weekly basis (Sept-April).

We were especially encouraged to see more children bringing their Bibles and developing the habit of daily reading in order to store God's Word in their hearts.

Key highlights included:

- Christmas Party, hosting over 100 parents and children
- Awards Night, praising God for our kids' spiritual growth
- Carnival, celebrating Jesus as our "Greatest Prize"

Across Sundays and Wednesdays, we are seeing the Lord moving in families to develop a greater commitment to fellowship through increased consistency in attendance.

CHILDREN'S CONT'D

To support our current and future growth, we updated our Check-In/Out procedures to ensure greater consistency and efficiency, while also maintaining safety. The Lord used this new system to give parents peace of mind so they could focus on worship, and to provide opportunities for volunteers to build greater trust with parents through warm, friendly interactions.

Bridging Church and School

One of our primary prayers is to bridge FBC and Downers Grove Christian School ministries. Through my daily involvement as a DGCS Teacher's Aide, I helped bridge relationships with preschool and elementary students, helping families feel more comfortable within our church community. In light of our shared vision for a 'bridge' ministry, the LORD has added at least 10 school families (19 kids) to the FBC family since August. These 19 kids represent nearly 12% of DGCS' Preschool - 6th Grade students.



These newly-bridged families are actively joining our Children's Ministry, with more families showing a greater interest in our church. They join our legacy families—representing an additional 32 kids—already involved in both our church and school. Since August, the Lord has helped us reach this point, where nearly 1 in 3 students (32%) from DGCS' Preschool-6th Grade student body are active in our Children's Ministry.

Transition

As I transition from being Children's Director at the end of May, Johnny Elliott, Next Generation Pastor, and our Children's Christian Ed. Committee will oversee Children's Ministries. It has been my honor to be Children's Director these past months and a DGCS Teacher's Aide the past two years. I trust the Lord to continue the good work He has begun in our children and families as the ministry moves into a new season.

2026/27 Children's Christian Education Committee

Debbie Diekevers
Jessica Grabowski
Johnny Elliott, Next Gen Pastor
Diane Lauridsen

Lorena Montoya
Paul Pleva
Juanita Sari
Lety Von Kerens

YOUTH MINISTRIES

Respectfully Submitted by Johnny Elliott

As a ministry, we are committed to creating an environment where students become disciples who **KNOW** Jesus, **GROW** in Jesus, and then **GO** to take the gospel message to a world that needs it.

Our strategy focuses on engaging, equipping, and empowering students to love God and others wholeheartedly. Our students continue to grow in their faith and commitment to Christ through various programs, events, and discipleship opportunities.

Know

Who shared Jesus with you? Maybe it was your parents, grandparents, or friends. At FBC, we rely on volunteer investment in the next generation.

Students primarily come to **KNOW** Jesus through personal interactions with our godly leaders. I could not be more thankful for the volunteers who serve our students.

Malena Kondratiuk served as a small group leader for our students this year. Josh Ighalo joined in January to help Luke Sari with the middle school boys. Ryan Pleva and Luke continue to be a consistent presence in the students' lives (events, small groups). And Jessica Grabowski patiently serves with the middle school girls, praying with them and gently leading them toward gospel truths. I could not be more thankful for this team!



Grow

Students gather every Wednesday night to **GROW** in relationship with Christ at Youth Group, the cornerstone of our discipleship program. Students gather for a time of musical worship, prayer, Scripture reading and teaching, small group discussion, and games. This consistent rhythm has provided students with stability and growth in their faith journeys. Providing space for students to ask questions and grow in Christ together is extremely valuable for their development.

This year was the first year we combined our Middle School and High School Youth Groups (7th-12th) on one night. The benefits to restructuring were high school students could take more of an active role in discipling the younger students, and we could maximize our efforts across our volunteer base.

Youth Group also included dinner this year, creating a warm environment for students and volunteers to interact and engage with one another.

I'm especially grateful to those who served by providing dinner: Donna Bowling, Lori Spisak, Karen Ranallo, Dawn Dickeson, Lisa Auernhamer, Jessica Grabowski, Diane Lauridsen, and Stephanie Vander Wal.

YOUTH CONT'D

For the second year in a row, we had the privilege of taking a group of students to the D3 Camp in Louisville, Kentucky, last June. This week-long experience challenged our students through in-depth Bible teaching, worship, and fellowship.

This meaningful time with students engaged their hearts and minds with the Word of God. In addition, I saw a renewed commitment to the local church to daily Bible reading and prayer.

It is tremendously helpful for students to get out of their routines to **GROW** in their relationship with Christ.

Go

There are various events we offer so students can invite their friends and experience community. The Lock-In, Ski Trip, and Corn Maze remain staple events and are a highlight for many students.



Beyond the excitement of staying up late, skiing/snowboarding, or running through a corn maze, these events created natural opportunities for meaningful conversations about faith and life.

Events also created a bridge for students who are not currently involved in our church to experience the community we share. Through all of this, students are actively on a mission to **GO** make disciples of Jesus by inviting non-Christians into environments to have fun and ask questions.

Closing Thoughts

As we look toward the coming year, we remain committed to creating pathways for students to deepen their relationship with Christ and with one another.

We are profoundly grateful for the prayers, support, and involvement of our church family in the lives of these students.

CHRISTIAN SCHOOL

Respectfully Submitted by Stan Rea

Downers Grove Christian School has been a ministry of First Baptist Church since 1970. It continues to support the church's mission of helping people know Jesus, grow in Jesus, and go as witnesses of His work in their lives.

Knowing Jesus

This school year, our theme was "Be Like Jesus" and our theme verse Ephesians 5:1: "Therefore be imitators of God, as beloved children."

Each month, we broke that idea down into qualities such as: "Be Kind," "Be Joyful," "Be Thankful," and "Be Patient," to name a few. Each class had an opportunity to present a chapel service illustrating one quality.

Students have also been challenged by various chapel speakers to understand these Christlike qualities and to consider how they shape our view of who Jesus is and how much He loves and cares for us.

Teachers were challenged and encouraged in their spiritual lives through twice-weekly staff meetings. We had "Testimony Tuesday," when multiple staff members shared how they met Jesus. Friday mornings were devoted to prayer for our school families, alumni, and other requests shared by staff.

Our teachers continue to make a deliberate effort to integrate a biblical worldview in all DGCS classrooms.



Our February Teacher In-Service was dedicated to developing a biblical worldview. Teachers continue to make purposeful connections to biblical truths and lessons whenever they can do so.

Growing in Jesus

DGCS continues to strive for academic excellence for every child. We are thankful for the many ways students grew academically, socially, creatively, and in confidence throughout this school year.

Through daily Bible classes, weekly chapels, and Christ-loving teachers, our students are encouraged daily to grow in their relationship with Christ.

Student activities included the Junior High Science Fair, the 3rd-5th Grade Reading Fair, and an in-house Elementary and Junior High Speech Meet.

Spanish instruction continued for students in Kindergarten - 8th Grade. Our resource program continued to assist students with learning challenges and to provide meaningful support for students and families.

The school introduced the Iowa Assessments in 2023, and we continue to use this testing program as one tool to help us understand student growth and academic progress.

CHRISTIAN SCHOOL CONT'D

Extra-Curricular Highlights

- Junior High Electives: Golf, Cooking, Pickleball, Fishing, Teacher's Aide
- Athletics: Co-ed Soccer, Girls' & Boys' Basketball, Girls' & Boys' Volleyball
- Student Council
- Concert Band and Beginning Band, including Christmas and Spring concerts
- After-school Programs: Chess Club, Cooking Club, Art Club, Book-making Club

Going as Witnesses

We had several opportunities to go into the community or to invite the community into our school to experience the love of Jesus.

DGCS and FBC collected 336 Operation Christmas Child shoeboxes that ministered to children around the world, not only with material gifts, but also with the message of hope and salvation through Jesus Christ.



Several of our classes visited a local nursing home during December to share the joy of Christmas with residents.

Students participated in several musical performances, including our Christmas and Spring musicals and Pre-K and Kindergarten performances. Our bands practiced before and during school and performed multiple times. Our May Art Showcase demonstrated the many talents of students. Parents, friends, and neighbors were welcomed into the school for these events.

We also had Jesus and Motion (JAM), a worship group comprised of students who performed multiple times at FBC, in chapel, and at their own evening of worship.

In the Fall, our special Pastor Appreciation Chapel was attended by almost 30 area pastors whose children attend our school.

Grandparents Day was a special day when almost the entire auditorium was filled with visiting grandmothers and grandfathers.

Enrollment and Looking Ahead

Current enrollment for the 2025–26 school year is 176 students. As we look forward to 2026–27, we continue to work toward a sustainable enrollment level above 180. At this point, expected enrollment for next year is 171. We'll continue to pursue healthy growth while remaining attentive to the students and families God has entrusted to us.

As we look ahead, DGCS remains committed to strengthening spiritual formation, academic excellence, and a Christ-centered school culture.

CHRISTIAN SCHOOL CONT'D

With Gratitude

We are extremely thankful for the following:

- The health and safety of each teacher, student, and family
- The wonderful volunteers and parents who give their time to assist in many different ways
- An amazing teaching staff dedicated to excellence in Christian education and a Christ-centered school climate
- The Lord's provision of needed funds from the Putting for Eagles golf fundraiser, the DGCS Gala/Auction, and various other donations throughout the school year
- The entire church staff for their godly example and support of the DGCS ministry
- A dedicated DGCS School Committee, whose members devote countless hours to helping DGCS
- The prayers and financial support of our church and school families

"Now to Him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us, to Him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen." (Ephesians 3:20-21)

As we reflect on the 2025/2026 school year, we pause to give thanks for the ways we experienced God's goodness, kindness, and faithfulness in the life of our school.

It has been our joy to see students learn more about Christ, grow in their understanding of what it means to follow Him, and become more courageous in sharing their faith.

None of this would be possible without the Lord's goodness and blessing on the ministry of DGCS. We appreciate your prayers for God's continued blessing and direction for Downers Grove Christian School.

2026/27 Christian School Committee

Steve Auernhamer	Jim Lauridsen
Stephen Fleck	Dani Leonard
Adelina Gonier	Stan Rea, Principal
Dennis Gonier	Judy Stalinger, School Rep
Dennis Grabowski	



WOMEN'S MINISTRIES

Respectfully Submitted by Dakota Garber

Overview

This year marked a season of transition, evaluation, and intentional restructuring for women's ministries. The former Deaconess Committee reorganized as the Women's Ministry Team and committed to aligning all ministry efforts with FBC's mission.

Alignment with Church Mission

In June, the team aligned with FBC's mission to help women know Jesus, grow in Jesus, and go make disciples of Jesus.

Women's Survey Results

A comprehensive women's ministry survey was developed and distributed Summer '25.

Key findings included strong interest in connection-based events, mentorship opportunities, and flexible study options for working women. The survey now serves as a planning document to help guide our path.

Core Ongoing Ministries

The team identified core ministries as Grow Groups, Moms in Prayer, Joy in the Journey, Meal Train, Bridal & Baby Showers, Christmas Care Bags, and Book Club.

Grow Groups

Four active groups continue (Monday AM, Monday PM, Wednesday AM, Thursday PM).



Joy in the Journey

This ministry for women 64 and older has continued to provide meaningful opportunities for fellowship, encouragement, and spiritual growth. Events included:

- **Back to School Breakfast** (August). DGCS students encouraged ladies about God's purpose in our lives.
- **Winter Wonderland Luncheon** (January). Holly McMahan shared about her missions trip to the Philippines.
- **Hymn Sing** (March). Worship, trivia, and shared memories centered on hymns.

We will host a Corrie ten Boom Storyteller on Friday, June 5, 2026, at 1 PM in Fellowship Hall. This event features a dramatic monologue sharing Corrie's experiences as a Dutch Christian Holocaust survivor who helped many Jews escape during World War II.

Congregational Care

Women's Ministry continues supporting care needs for women through encouragement, outreach, and connection opportunities while helping support broader church care efforts.

WOMEN'S CONT'D

Bridal & Baby Showers Ministry

Multiple baby and bridal showers were coordinated this year. Baby Showers were held for the Garber and Mazariegos families and a bridal shower for Sarah Witt.

Radical Mentoring Initiative

The team explored the potential implementation of Radical Mentoring as a future discipleship opportunity for women within the church, with a possible launch.

Fellowship & Events

Mother's Day, Brunch for Eight, Prayer Workshop, Easter Cross Decorating, and Joy in the Journey events were supported throughout the year. Future plans include quarterly connection gatherings aligned with the church calendar.



New Annual Rhythms for Women's Team

The Women's Ministry Team established new annual rhythms and structure, including:

- Monthly meeting structure and planning rhythms, alignment around mission, communication, and ministry priorities
- Defined ministry support roles, including:
 - Communications, Education, Baby Showers/Mom Outreach, Care Team Liaison (Hospital Visits), Grow Group Liaison, Misc. Events

Leadership & Structure

Roles were clarified and assigned. The team committed to annual planning meetings, quarterly check-ins, and streamlined communication with the Church Office.

Closing Reflection

This year focused on strengthening foundations and building sustainable systems for long-term ministry impact. We look forward to continued growth as we help women know Jesus, grow in Jesus, and go make disciples of Jesus.

2026/27 Women's Ministry Team

Dakota Garber	Lori Spisak
Karyn Pearson	Krista Vlk, Chair
Deborah Morrill	

LOCAL OUTREACH

Respectfully Submitted by Betsey Singh

All of us have a unique role in sharing the love of Jesus to Downers Grove and beyond. We cannot always expect people to set foot inside our church to know Jesus, so we need to set foot **outside** the walls of FBC to bring the gospel to people, to be lights of the world (*Matthew 5:14-16*).

Throughout the past year, we pointed people to Jesus through welcoming presence at local events. During events, we handed out invite cards (Sundays, Easter, Christmas), hosted games and raffles, provided water and hot cocoa, and shared our faith as God opened doors – all with the desire of sharing the love of Christ. Over 80 people graciously volunteered throughout the year at the following events:

- Bunny Hop Egg Hunt, Apr '25, Mar '26
- Rotary GroveFest, June '25
- Taste of Westmont, July '25
- Dog Daze, Sept '25
- Grove Express 5K, Nov '25
- Whoville Holiday Bash, Dec '25



The Grove Express 5K – held on Thanksgiving morning – is a unique event, as we served hot cocoa and water to runners and walkers. Roughly 6,000+ people participated in the 5K, so we took advantage of these quick, fun interactions and to cheer on our neighbors.

We also love continuing to partner with the Downers Grove Park District! As a multi-event sponsor, we appreciate their flexibility and kindness. Thanks for giving us “prime real estate” at the Bunny Hop Egg Hunt! Our table was a hit with families (both years!), thanks to Rich Dunn’s balloon animal creations.

Through all of these events, God provided simple, significant ways to share the love of Christ. Whether engaging in conversation or providing a hot drink on a cold day, our goal was the same: **to help people know Jesus.**

Finally, we couldn’t reach as many people as we did without **YOU!** We trust that God used every interaction, every donation, and every prayer to plant seeds of faith. Our prayer is that people far from God, but near to us, will come to know Jesus. We’re excited to see how the Lord works in future outreaches!

GLOBAL OUTREACH

Respectfully Submitted by Ed McCabe

We can count on change every year. The Marlatts (Missions Door, CO) retired; Rev. Dave Bauer (Bible Related Ministries, IL) passed away; and Rich and Sue Dunn (Global Outreach Committee Members) recently moved to Ohio. All of them will be missed.

In the face of loss, we have been blessed with significant additions to global outreach ministry:

- Evangelical Church of the West Indies (Trinidad)
- Sam and Nicole Fiala (Peru, South America Mission)
- Baptist International Evangelistic Ministries (based in Danville, IN)
- New committee members, Donna Bowling and Mark Sumlin

We currently support 24 families and mission organizations around the world. Our 2025/26 budget was \$131,428.

In October, we held Missions Conference, Missions Breakfast, and Missionary Christmas. The theme of the conference was "Cast Your Nets", and the theme verse was Mark 1:16-17.

Speakers included: Roy Schwarcz (Chosen People Ministries), Tim Carmical (Ethnos360), Ben Newton (Cru), Jon Prins (EFCCM), Jeff McQueary (International Teams), and Eugene Buyko (BIEM).



For Missionary Christmas, we collected donations totaling \$9,120 from the congregation. The committee voted to add \$7,006, making a grand total of \$16,126 that was disbursed to our missionary families.

From Jan. 29 - Feb. 9, 2026, eight people traveled to the Philippines for a missions trip to the Pangasinan Bible Mission (PBM). The trip was headed by Dave Welch (brother of Holly McMahan, FBC Member).

PBM started 25 years ago with one pastor and one house church. Now, there are eight churches and 500 members. Our team helped with a Bible Conference, medical missions, and evangelical services.

Thank you to everyone who gave to the Missions Fund this year. Your gifts make it possible to support missionaries and mission organizations to carry out the Great Commission.

2026/27 Global Outreach Committee

Donna Bowling	Ed McCabe, Chair
Bobbi Dice	Deborah Rea
Beth Jankowski	Mark Sumlin
Allen Josey	Audrey Ward
Nicki Josey	

SOCIAL COMMITTEE

Respectfully Submitted by Karen Ranallo

The Social Committee serves the church through the gift of hospitality and hosting of social events. The women who serve on this committee enjoy sharing the spiritual gift of hospitality with the church.

“Now you are the body of Christ and each one of you is a part of it” (1 Corinthians 12:27). The church is Christ’s body and we are part of it, so we should serve with joy and willing spirits in whichever way He calls us.

In May, we hosted a lunch for Church Work Day volunteers. Planting, weeding, trimming, and mulching require many hands. The work and fellowship brought us all together in service over a hearty lunch.

In August, we served a light lunch to the Next Steps Class. These classes are held several times throughout the year for anyone interested in becoming a member of FBC.

On September 28, we hosted the Annual Church Picnic at Constitution Park. We had gorgeous, sunny weather and an amazing turnout. The bounce house and playground were hits for the kids; the cornhole tournament was enjoyed by many adults and teens; and we were blessed with lots of great food and fellowship. We are looking forward to this year’s picnic on October 4, 2026.



In October, we helped organize cookie donations for Missionary Christmas. Funds are raised for FBC’s missionaries during the event, and those in attendance enjoyed wonderful homemade Christmas cookies.

From December to April, the committee took a break as social events were limited during FBC’s Sanctuary Refresh Project. We are looking forward to the coming months and resuming regular service again.

Other responsibilities carried on throughout the year included: cleaning the kitchen, restocking supplies, and funeral luncheons for church members.

It is with joy we serve the Lord and His church!

2026/27 Social Committee

Donna Bowling

Diane Chonko

Susan De La Paz, Chair

Linda Haidacher

Vicki Koresch

Kathy Olson

Margaret Radek

Karen Ranallo

Stephanie Vander Wal

TRUSTEE COMMITTEE

Respectfully Submitted by Edmund Olson

2025 has been a busy year around FBC. There has been much planning for various projects, as well as countless interviews and meetings with contractors. The start of Fiscal Year 2026 proves to be equally busy leading up to FBC's 175th anniversary.

Last May, we held our Annual Church Work Day, and through the efforts of our great volunteers, many tasks were completed – both interior and exterior to the building.

2025 saw the demise of an 'old friend' – the bur oak tree that graced the area between the church and parsonage, offering a place of shade and rest for over 70 years. Although having succumbed to disease, it will continue to offer us rest as portions of its trunk will be made into benches. Many thanks to the Beine family, their neighbor who lent us specialized equipment, and several volunteers who made its removal possible at no cost to FBC.

There is much of the usual work performed throughout FBC and DGCS that often goes unnoticed: constant repairs, big and small; annual stripping and revarnishing of gym floor; summer cleaning of all classrooms, corridors, and bathrooms; weekly cleaning of Sanctuary; and, not to mention, the daily cleaning of all school areas. We owe thanks to the dedication of Rob Peterson and his team – Kreig Smith, Ben Laskey, Tyler Peterson, and others.

Also many thanks to Karen and Barry Ranallo for their dedicated attention to keeping the Prayer Garden weeded and trimmed throughout the growing season.

Completed projects for 2025 FY included:

- General clean-up and painting of all rooms in Parsonage 1.0, along with repairs and re-grouting of ceramic tile, walls, and floor in the bathroom. Repairs to walls, windows, screens, and plumbing fixtures completed by Rob and several Trustees. A new kitchen floor will be installed soon.
- Roof replacement of Parsonage 2.0
- Installed new drywall ceiling (and paint) in front room of Parsonage 2.0
- Clean-up and sowing of grass seed to Parsonage 2.0's backyard
- Replaced five 2nd Story office windows
- Repaired rotted wood frame of round window
- Replaced broken wood spindles at various stairs' handrailings
- Painted ceiling DGCS' 8th Grade classroom
- Continued conversion or replacement of failing fluorescent light fixtures to LED
- Installed locks on shower room doors used by DGCS students
- Cleaned and rodded kitchen grease separation pit and associated piping
- Kitchen dishwashing machine repair
- Repaired, reinstalled Chapel stair handrail
- Replaced floor mats at Maple Ave entry
- Music Director's office received a makeover, including paint, LED light fixtures, and floor. Work completed by Rob.
- The Children's Ministry storeroom was made over by Rob and repurposed into the DGCS Discovery Resource Room, with newly painted walls and ceiling, new LED light fixtures, and new carpeting.

TRUSTEE CONT'D

- Rob sorted through the attic and storage areas and disposed of many unneeded items. Thanks to Rick Feltz for handling the removal of these bulk items.
- One of the FBC buses had its catalytic converter stolen while parked at a repair shop. Fortunately, the cost of replacement was covered by that business' insurance.
- Rob replaced two dead bus batteries and some associated electrical wiring.
- New wall mats were installed around the gym's perimeter (DGCS-funded project).
- New video door access & intercom device at West Entrance (DGCS-funded project).
- Installed new stair treads on the Chapel stairs. Many thanks to the Lauridsen family for making this project possible with their financial support for purchase of treads and necessary supplies. Installation performed by Rob and Edmund Olson.
- The Sanctuary Refresh Project included: new carpeting and hardwood flooring; painted walls and ceilings; varnished pews with fixed seat cushions; and new audio/visual equipment.

Thanks to David Morrill for his strong determination, leadership, and guidance of the Sanctuary Refresh Project and help with selection of colors, finishes, and materials.

Thanks to Rob for rebuilding the broken door and frame to the stairway and the 100 other tasks he completed. Thanks to Rob Woolwine, Trustees, Deacons, and others who gave "elbow grease" to the final cleaning before gathering in the refreshed space for the first time on Palm Sunday.

Projects over next several months include:

- Minor tuckpointing of brickwork in various locations and recaulking of all windows of the 20-year-old building (West Entrance)
- Replacement of all rotted wood at the fascia and gables, repainting of all exterior (white) wood trim
- Replacement of gutters and downspouts on 70-year-old building (Sanctuary)
- Replacement of 20-year-old flat roofs
- Replacement of concrete sidewalk at staff/handicap parking lot

Long-range planning includes:

- Eventual replacement of all nine rooftop HVAC units. The total cost would be approximately \$500K. We will continue to monitor and replace parts as available.

Once again, the Trustees will sponsor a Church Work Day on May 16, 2026. Work begins at 8 AM until 12:30 PM, when lunch is served by the Social Committee. Volunteers are not required to work the entire time and are invited to stay as long as you like. There will be many tasks for all ability levels. Please contact Rob for further information.

If you have some free time, Rob and the Trustees are always in need of individuals willing to help with various tasks in and around FBC. Talk to a Trustee or the Church Office if you're interested.

Thank you for allowing us to serve!

2026/27 Trustee Committee

Glen Chonko	Dean Lawrence
Grant Chonko	Edmund Olson, Chair
Ken Fleck	Humphrey Mensah
Trevor Jacobs	Jim Pearson
Rich Joseph	Chuck Thompson

EXPENSES

2026/2027 PROPOSED BUDGET

ACCOUNT DESCRIPTION	ACC. No.	24/25 BUDGET	25/26 BUDGET	ACTUAL	25/26 PROJECTED	26/27 BUDGET	PROPOSED	
				APR 2025- JAN 2026			CHANGE AMOUNT	%
CHRISTIAN EDUCATION BUDGET:								
Vacation Bible School	107	\$2,000	\$2,000	\$1,307	\$1,641	\$2,000	\$0	0.0%
Nursery	117	\$400	\$400	\$672	\$672	\$400	\$0	0.0%
AWANA	119	\$1,300	\$1,300	-\$1,364	\$750	\$1,300	\$0	0.0%
C.E. Materials	123	\$4,000	\$4,000	\$1,303	\$1,564	\$4,000	\$0	0.0%
C.E. Activities	123a	\$1,500	\$1,500	\$0	\$0	\$1,500	\$0	0.0%
127a. The Grove	127a	\$3,000	\$3,000	\$2,701	\$3,241	\$3,000	\$0	0.0%
127c. Contact Ministry	127c	\$1,100	\$1,100	\$896	\$1,075	\$1,100	\$0	0.0%
127d. Worship Equipment	127d	\$420	\$500	\$747	\$897	\$500	\$0	0.0%
127g Youth Meals	127g	\$2,000	\$2,500	\$2,145	\$2,575	\$2,500	\$0	0.0%
Youth Activities	129	\$0	\$0	-\$1,137	\$0	\$0	\$0	0.0%
TOTAL		\$15,720	\$16,300	\$7,271	\$12,414	\$16,300	\$0	0.0%
DEACON BUDGET:								
Pastor Expense	204	\$4,000	\$4,000	\$2,468	\$2,961	\$4,000	\$0	0.0%
Social Committee	205	\$1,200	\$1,500	\$807	\$968	\$1,500	\$0	0.0%
Pulpit Supply	207	\$700	\$600	\$300	\$600	\$600	\$0	0.0%
Lead Pastor's Library	213	\$200	\$0	\$0	\$0	\$0	\$0	0.0%
Youth Pastor's Library	214	\$150	\$0	\$0	\$0	\$0	\$0	0.0%
Discipleship	217	\$500	\$750	\$482	\$579	\$750	\$0	0.0%
Pastor Conferences	219	\$750	\$750	\$0	\$0	\$750	\$0	0.0%
Pastor Education	223	\$750	\$0	\$0	\$0	\$0	\$0	0.0%
Special Ministries	226	\$2,500	\$2,500	\$5,821	\$6,985	\$2,500	\$0	0.0%
Staff Retreat	227	\$500	\$1,000	\$0	\$1,000	\$1,000	\$0	0.0%
Women's Ministries	228	\$1,600	\$3,000	\$940	\$1,128	\$2,000	-\$1,000	-33.3%
Outreach	229	\$3,000	\$3,000	\$3,656	\$4,387	\$3,000	\$0	0.0%
Men's Ministries	231	\$250	\$250	\$120	\$120	\$250	\$0	0.0%
Child Care	232	\$0	\$300	\$100	\$280	\$300	\$0	0.0%
Miscellaneous	233	\$0	\$1,500	\$3,117	\$3,740	\$1,500	\$0	0.0%
TOTAL		\$16,100	\$19,150	\$17,811	\$22,749	\$18,150	-\$1,000	-5.2%
TRUSTEE BUDGET:								
Utility - Heat	301	\$13,500	\$13,500	\$9,852	\$18,252	\$19,000	\$5,500	40.7%
Utility - Electricity	303	\$35,000	\$45,000	\$39,922	\$47,622	\$48,000	\$3,000	6.7%
Utility - Telephone	305	\$12,000	\$13,300	\$12,121	\$14,545	\$15,000	\$1,700	12.8%
Utility - Water	307	\$3,200	\$4,000	\$3,194	\$3,679	\$4,000	\$0	0.0%
Utility - Sewer	309	\$1,200	\$1,750	\$1,066	\$1,666	\$1,750	\$0	0.0%
Waste Disposal	311	\$2,200	\$2,800	\$2,335	\$2,835	\$2,900	\$100	3.6%
Building & Equipment Repairs	313	\$30,000	\$28,000	\$11,921	\$14,305	\$28,000	\$0	0.0%
Planned Maintenance	314	\$17,500	\$17,500	\$13,155	\$18,255	\$18,500	\$1,000	5.7%
Equipment	315	\$3,000	\$3,000	\$1,220	\$1,463	\$3,000	\$0	0.0%
Building Supplies	317	\$7,500	\$8,000	\$10,430	\$12,516	\$8,000	\$0	0.0%
Vehicle Supplies	319	\$2,000	\$2,000	\$2,507	\$3,009	\$2,000	\$0	0.0%
Vehicle Fuel	321	\$750	\$750	\$386	\$463	\$750	\$0	0.0%
Property Insurance	323	\$45,100	\$47,600	\$37,248	\$49,629	\$51,100	\$3,500	7.4%
Computer Hardware & Software	324	\$5,500	\$4,900	\$5,913	\$7,096	\$4,900	\$0	0.0%
Miscellaneous	325	\$500	\$500	\$2,724	\$3,269	\$500	\$0	0.0%
Building Security	327	\$9,360	\$9,540	\$8,160	\$9,880	\$0	-\$9,540	-100.0%
Parking Easement	332	\$3,292	\$3,400	\$0	\$0	\$3,536	\$136	4.0%
TOTAL		\$191,602	\$205,540	\$162,154	\$208,484	\$210,936	\$5,396	2.6%

EXPENSES

2026/2027 PROPOSED BUDGET

ACCOUNT DESCRIPTION	ACC. No.	24/25 BUDGET	25/26 BUDGET	ACTUAL	25/26 PROJECTED	26/27 BUDGET	PROPOSED	
				APR 2025- JAN 2026			CHANGE AMOUNT	%
CHURCH SALARIES:								
Salaries - Church Staff	401	\$370,529	\$374,727	\$344,436	\$411,636	\$404,305	\$29,578	7.9%
Health Insurance - Church Staff	405	\$85,416	\$121,307	\$113,577	\$138,984	\$156,504	\$35,196	29.0%
Reserve for Staff Retirement	414	\$8,384	\$14,095	\$0	\$14,270	\$14,217	\$122	0.9%
TOTAL		\$464,328	\$510,129	\$458,014	\$564,891	\$575,026	\$64,897	12.7%
MUSIC BUDGET:								
Paid Musicians	501a	\$1,000	\$1,000	\$333	\$333	\$500	-\$500	-50.0%
Guest Worship Groups	501b	\$1,500	\$0	\$0	\$0	\$0	\$0	0.0%
Music	501c	\$2,000	\$4,000	\$3,662	\$4,395	\$4,000	\$0	0.0%
Computer Hardware & Software	501d	\$4,000	\$2,800	\$3,833	\$4,600	\$2,800	\$0	0.0%
Child Care	501e	\$500	\$0	\$0	\$0	\$0	\$0	0.0%
Volunteer Meals	501f	\$200	\$200	\$912	\$1,094	\$700	\$500	250.0%
Miscellaneous and Supplies	501g	\$1,800	\$1,000	\$1,026	\$1,231	\$1,000	\$0	0.0%
Worship Equipment	501h	\$0	\$2,500	\$3,259	\$3,910	\$2,500	\$0	0.0%
Decorations	502	\$250	\$250	\$0	\$0	\$250	\$0	0.0%
TOTAL		\$11,250	\$11,750	\$13,025	\$15,563	\$11,750	\$0	0.0%
CHURCH OFFICE BUDGET:								
OfficeSupplies	601	\$800	\$800	\$433	\$520	\$800	\$0	0.0%
Advertising	603	\$1,000	\$1,000	\$1,011	\$1,011	\$1,000	\$0	0.0%
Postage	605	\$500	\$100	\$0	\$0	\$100	\$0	0.0%
Accounting Services	607	\$3,200	\$3,500	\$3,435	\$4,122	\$4,000	\$500	14.3%
Online Processing Fees	609	\$2,000	\$2,000	\$1,759	\$2,110	\$2,400	\$400	20.0%
Outside Printing& Binding	611	\$3,500	\$3,900	\$4,372	\$5,247	\$5,000	\$1,100	28.2%
TOTAL		\$11,000	\$11,300	\$11,010	\$13,010	\$13,300	\$2,000	17.7%
TOTAL GENERAL FUND		\$710,000	\$774,169	\$669,284	\$837,111	\$845,462	\$71,293	9.2%
GENERAL FUND GIVING NEEDED PER WEEK						\$16,259		
PROJECTED INCOME						\$734,041		
PROJECTED PARSONAGE RENTAL INCOME						\$23,550		
PROJECTED '26/27 SHORTFALL						-\$87,871		
GENERAL FUND BALANCE ON HAND 1/31/26						\$19,909		

First Baptist Church of Downers Grove

Budget vs. Actual

04/01/26

April 2025 through March 2026

	Apr '25 - Mar 26	Budget	\$ Over Budget	% of Budget
Income				
Contributions Income				
MISC Income	100,967.10			
Regular Giving	581,659.16	774,169.22	-192, 510. 06	75.1%
Contributions Income - Other	0.00	0.00	0.00	0.0%
Total Contributions Income	682,626.26	774,169.22	-91,542.96	88.2%
Total Income	682,626.26	774,169.22	-91,542.96	88.2%
Gross Profit	682,626.26	774,169.22	-91, 542. 96	88. 2%
Expense				
A. Christian Education				
104 Children's Education				
107 Vacation Bible School	1,641.26	2,000.00	-358. 74	82. 1%
117 Nursery	723. 32	400. 00	323.32	180. 8%
119 Awana	-1,551.19	1,300.00	-2,851.19	-119.3%
123 CE Materials	1,367.30	4,000.00	-2,632.70	34. 2%
123a Activities	0.00	1,500.00	-1,500.00	0.0%
Total 104 Children's Education	2,180.69	9,200.00	-7,019.31	23.7%
127 Jr. & Sr. High				
127a. The Grove Junior High	1,377.27	1,500.00	-122. 73	91. 8%
127b. The Grove Senior High	1,471.70	1,500.00	-28. 30	98. 1%
127c. Contact Ministry	1,067.77	1,100.00	-32. 23	97. 1%
127d. Worship Equipment	747. 40	500. 00	247.40	149. 5%
127g. Youth Meals	2,950.85	2,500.00	450. 85	118. 0%
Total 127 Jr. & Sr. High	7,614.99	7,100.00	514.99	107. 3%
133 Special Events	299. 77			
Total A. Christian Education	10,095.45	16,300.00	-6,204.55	61.9%
B. Deacons				
204 Pastor Expense	2,846.31	4,000.00	-1,153.69	71.2%
205 Social Committee	806. 86	1,500.00	-693.14	53. 8%
207 Pulpit Supply	300. 00	600.00	-300.00	50. 0%
217 Evangelism & Discipleship	482. 42	750.00	-267.58	64. 3%
219 Pastor Conferences	0.00	750.00	-750.00	0.0%
226 Special Ministries	6,354.67	2,500.00	3,854.67	254. 2%
227 Staff Retreat	0.00	1,000.00	-1,000.00	0.0%
228 Deaconess	928. 02	3,000.00	-2,071.98	30. 9%
229 Outreach	3,689.02	3,000.00	689.02	123. 0%
231 Men's Ministries	120. 00	250.00	-130.00	48. 0%
232 Child Care	310. 00	300.00	10. 00	103. 3%
233 Miscellaneous	3,116.71	1,500.00	1,616.71	207. 8%
Total B. Deacons	18,954.01	19,150.00	-195.99	99.0%
C. Trustees				
301 Heat	16,376.71	13, 500. 00	2, 876. 71	121.3%
303 Electricity	46,192.10	45, 000. 00	1, 192. 10	102.6%
305 Telephone	14,636.92	13, 300. 00	1, 336. 92	110.1%
307 Water	3,704.75	4,000.00	-295.25	92.6%
309 Sewer	1,351.20	1,750.00	-398.80	77.2%
311 Waste Disposal	3,213.79	2,800.00	413.79	114. 8%
313 Bldg Repairs & Maintenance	16,437.15	28, 000. 00	-11,562.85	58.7%
314 Planned Maintenance	17,653.16	17, 500. 00	153. 16	100.9%
315 Equipment	1,219.56	3,000.00	-1,780.44	40.7%
317 Building Supplies	10,974.46	8, 000. 00	2, 974. 46	137.2%
319 Vehicle Supplies	2,614.78	2,000.00	614.78	130. 7%
321 Vehicle Fuel	610. 24	750.00	-139.76	81. 4%
323 Property Insurance	49,482.40	47, 600. 00	1, 882. 40	104.0%
324 Computer Hardware & Softw	6,693.19	4,900.00	1,793.19	136. 6%
325 Miscellaneous	3,349.54	500.00	2,849.54	669. 9%

First Baptist Church of Downers Grove

Budget vs. Actual

04/01/26

April 2025 through March 2026

	Apr '25 - Mar 26	Budget	\$ Over Budget	% of Budget
327 Building Security	9,880.00	9,540.00	340.00	103. 6%
332 Parking Easement	0.00	3,400.00	-3,400.00	0.0%
Total C. Trustees	204,389.95	205,540.00	-1,150.05	99.4%
D. Church Salaries				
401 Salaries - Church Staff	302,007.61	374,726.93	-72, 719. 32	80.6%
415 Staff 403B Withholding	15,333.36			
800 Federal Tax Withholding	77,118.11			
802 State Tax Withholding	20,098.78			
Total D. Church Salaries	414,557.86	374,726.93	39,830.93	110.6%
E. Church Benefits				
405 Health Insur Church Staff	139,483.93	121,307.40	18,176.53	115.0%
414 Reserve-Staff Retirement	14,454.15	14,094.89	359. 26	102. 5%
Total E. Church Benefits	153,938.08	135,402.29	18,535.79	113.7%
F. Music				
501 Music				
501a. Musicians	332. 63	1,000.00	-667.37	33. 3%
501c. Music	3,986.06	4,000.00	-13. 94	99. 7%
501d. Computer Hdw Software	4,718.93	2,800.00	1,918.93	168. 5%
501f. Volunteer Meals	1,408.90	200.00	1,208.90	704. 5%
501g. Miscellaneous & Supplies	1,059.20	1,000.00	59.20	105. 9%
501h. Worship Equipment	3,258.59	2,500.00	758. 59	130. 3%
Total 501 Music	14,764.31	11, 500. 00	3, 264. 31	128.4%
502 Sanctuary Decorations	0.00	250. 00	-250.00	0.0%
Total F. Music	14,764.31	11,750.00	3,014.31	125. 7%
G. Church Office				
601 Office Supplies	705. 66	800.00	-94.34	88. 2%
603 Advertising	1,174.50	1,000.00	174.50	117. 5%
605 Postage	118. 04	100.00	18. 04	118. 0%
607 Accounting Services	3,968.76	3,500.00	468.76	113. 4%
609 Online Processing Fees	2,086.45	2,000.00	86. 45	104. 3%
611 Outside Printing Services	5,178.57	3,900.00	1,278.57	132. 8%
Total G. Church Office	13,231.98	11,300.00	1,931.98	117.1%
Total Expense	829,931.64	774,169.22	55,762.42	107. 2%
Net Income	-147,305.38	0.00	-147,305.38	100. 0%

BUILDING FUND TREASURER'S REPORT

3/31/2026

BUILDING FUND AT 5/3 BANK

Balance in 5/3 Bldg Fund on 4/1/25	\$10,392.24
Giving deposits	\$119,072.03
Transfer from Stewardship Fund Interest	\$360,767.68
less bank fees	\$8.09
Parsonage roof replacement	-\$13,193.00
Refresh Project expenses	-\$351,284.66
Balance in 5/3 Bldg Fund on 3/31/2026	\$125,762.38

Funds in 5/3 Account

Undesignated	\$8.09
Prayer Garden	\$3,909.47
Gym AC replacement	\$19,597.33
Refresh Project	\$102,247.49

Jon Vander Wal, Building Fund Treasurer

STEWARDSHIP FUND TREASURER'S REPORT

3/31/2026

"Parking Lot Fund"

INVESTMENT FUNDS AT CHARLES SCHWAB

Balance in Schwab Investment Accounts on 4/1/25	\$1,166,039.14
Plus Giving to Stewardship Fund	\$139,751.58
Plus Investment Income, Less Service Fees	\$109,875.82
Less Transfer to Building Fund for Refresh Project	-\$360,767.68
Less Transfer to General Fund for Operating Expenses	-\$40,356.49
Balance in Schwab Investment Accounts on 3/31/2026	\$1,014,542.37

Jon Vander Wal, Stewardship Fund Treasurer

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