

4/28/2026



Proposed 2026-27 Budget	Enrollment # basis: 178 students
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Income-Tuition (4000-4100)	1,300,257
Income-School Activities (4100-4200)	17,200
Income-Fundraisers/Donations (4200-4300)	249,100
Gala (4200)	180,000
Golf Outing (4210)	40,000
Unrestricted Contributions (4270)	29,100
Income-Reimbursed (4300-4400)	-5,500
Income-Other (4400-4500)	132,000
Interest Income (4400)	30,000
Other - ERTC PPP funds (4410)	102,000

Total Operating Income	1,693,057
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Expenses-Tuition Discounts (6000-6100)	231,438
Tuition Assistance (6000)	25,000
FBC Membership (6010)	20,986
FBC & DGCS Staff Discount (6020)	123,146
Multiple Children Enrolled (6030)	36,079
Ministry (6040)	18,726
Student Referral Credit (6040)	7,500
Expenses-Wages (6100-6200)	1,002,091
Expenses-Benefits (6200-6300)	238,844
Expenses-Academic (6300-6500)	80,635
Expenses - School Activities (6500-6600)	13,150
Expenses-Operations (6600-6800)	127,659

Total Operating Expense	1,693,817
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Net Operating Income	-760
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